

# Status of implementation of DDUGJY-RE – Jharkhand

(As on 30/04/2015)

## 1. X and XI Plan:

### a. Physical & Financial Progress:

The scope and achievement in respect of the 22 (X-13 & XI Ph I-9) projects under implementation in Jharkhand are as under:

Items	Scope	Achievement
i. Un-electrified villages (Nos.)	18621	18297 (98%)
ii. Intensive electrification of villages (Nos.)	6050	6050 (100%)
iii. BPL Household Connections (Nos. in lakh)	14.06	12.68 (90%)
iv. Energisation of villages (Nos.)	18297	17372 (95%)
v. Financial (Rs Crores)	3454.87	3076.42 (89%)

### b. Closure Proposals :

Plan	Imp. Agency	No. of projects	Closed	Yet to be received at REC	Remarks
X	JSEB	6	1	5	
	NSECL	2	2	0	
	DVC	5	4	1	Godda, pending with GOJ since 03.12.14
<b>Sub-Total X plan</b>		<b>13</b>	<b>7</b>	<b>6</b>	
XI Ph-I	NSECL	6	5	1	
	DVC	3	0	3	
<b>Sub-Total XI plan Ph-I</b>		<b>9</b>	<b>5</b>	<b>4</b>	
<b>Grand Total</b>		<b>22</b>	<b>12</b>	<b>10</b>	

## 2. XII plan- Sanction & Award status:

Imp. Agency	No. of projects	Sanctioned cost (Rs. Cr)	Coverage (Nos)					NIT issued	Awarded
			UEV	IEV	BPL H/Hs	UE Hab	IE Hab		
DVC	7	561.91	28	5871	217681	3184	9537	0	0
JSEB	10	699.01	97	12437	254291	3144	21628	10	0
<b>Grand Total</b>	<b>17</b>	<b>1260.92</b>	<b>125</b>	<b>18308</b>	<b>471972</b>	<b>6328</b>	<b>31165</b>	<b>10</b>	<b>0</b>

### 3. Issues:

- a. **Delay in commissioning of sub-stations:** 18 substations pending
  - i. **JBVNL:** 8 S/S pending, 3 in Garwa (Meral, kandi & Manjhion), 2 in Latehar (Mahuadhar, Garu), 2 in Saraikela (Ichaigarh & Nimidh) One in West Singhbhum (Bandgaon)
  - ii. **DVC:** 8 S/S pending in Chatra (Pratappur, Tandwa, Simaria, Lawalong, Gidhaur, Huntergunj, Kunda & Patalgora)
  - iii. **NESCL:** 2 S/S pending in Ranchi (Mander & Erki)
- b. **Gap in Energisation:** Energisation of 925 villages pending mainly due to pending forest clearance and non-completion of 18 sub stations.
- c. **Reimbursement of differential BPL amount:** JBVNL/Govt. of Jharkhand is to reimburse Rs.608.01 lakh to DVC
- d. **Pending Forest Clearance**
  - i. **Chatra:** 14 proposals (13 Proposal for 33 KV &1 for 11 KV) are pending with JVBNL/Gov. of Jharkhand for in-principal approval.
  - ii. **Hazaribag:** 2 proposal pending, one for General Forest pending with GoJ & another with DFO wild life. DVC has proposed that JBVNL should take over the infrastructure of these 8 villages so that closure proposal may be submitted.

Additional Compensation amount and NPV charges have been released by GoJ to JBVNL in March 2015. JBVNL, Ranchi is yet to release the said amount to respective DFO.
- e. **Pending Railway Clearances:**

**Chatra:** Way leave charges have been released by GoJ in March 2015. JBVNL is yet to release the amount to Railway deptt.
- f. **Delay in completion of Ranchi project of NESCL:** As per NESCL, work is Hampered due to:
  - i. ROW issue in 33 KV Kanke - Mandar line
  - ii. Completion of Erki S/S& 33 KV line held up due to local issues
  - iii. As intimated by AGM, NESCL SHQ, Ranchi :Road crossing clearance received for 33 KV Sidraul - Bundu line & Forest clearance has been received for 33 KV Kamdara line
  - iv. Forest clearance awaited 11KV feeders in 21 villages of Angara, Namkum & Kanke block.
- g. **CBI Investigation:** The Progress in Latehar, Palamu and Garwha districts was affected due to CBI investigation for more than 3 years. The Executing agency M/S IVRCL had stopped the work due to CBI enquiry. Now work has been resumed by IVRCL again.
- h. **Award in respect of 43 DDG & 7 DDUGJY XII<sup>th</sup> plan projects:** DVC has intimated that they are not in position to execute these projects. Letter has been issued to energy deptt., GoJ for exclusion of DVC from above work and to intimate the name of other agency as deemed fit by GoJ.

#### 4. Plan-wise, Implementing Agency-wise Physical & Financial Progress:

Imp Agency	Plan	No. of Proj.	Physical (Nos.)						Financial (Rs. Cr)	
				UEV	IEV	BPL HHs	SS	Energyn		Closure
JSEB	X	6	T	4467	1441	419389	33	4356	6	1130.49
			A	4356	1441	348238	25	4166	1	998.76
				98%	100%	83%	76%	96%	17%	88%
			B	111	0	71151	8	190	5	131.73
NESCL	X	2	T	2087	1069	69873	4	2087	2	190.42
			A	2087	1069	69873	4	2087	2	174.56
				100%	100%	100%	100%	100%	100%	92%
			B	0	0	0	0	0	0	15.86
	XI	6	T	6822	1307	428775	28	6812	6	896.19
			A	6812	1307	426775	26	6766	5	798.41
				100%	100%	100%	93%	99%	83%	89%
			B	10	0	2000	2	46	1	97.78
	Total	8	T	<b>8909</b>	<b>2376</b>	<b>498648</b>	<b>32</b>	<b>8899</b>	<b>8</b>	<b>1086.61</b>
			A	<b>8899</b>	<b>2376</b>	<b>496648</b>	<b>30</b>	<b>8853</b>	<b>7</b>	<b>972.97</b>
				<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>94%</b>	<b>99%</b>	<b>88%</b>	<b>90%</b>
			B	<b>10</b>	<b>0</b>	<b>2000</b>	<b>2</b>	<b>46</b>	<b>1</b>	<b>113.64</b>
	DVC	X	5	T	1770	1211	201682	24	1769	5
A				1769	1211	192420	24	1769	4	503.10
				100%	100%	95%	100%	100%	80%	94%
B				1	0	9262	0	0	1	32.91
XI		3	T	3475	1022	282058	18	3273	3	700.06
			A	3273	1022	226513	10	2584		599.89
				94%	100%	80%	56%	79%	0%	86%
			B	202	0	55545	8	689	3	100.17
Total		8	T	<b>5245</b>	<b>2233</b>	<b>483740</b>	<b>42</b>	<b>5042</b>	<b>8</b>	<b>1236.07</b>
			A	<b>5042</b>	<b>2233</b>	<b>418933</b>	<b>34</b>	<b>4353</b>	<b>4</b>	<b>1102.99</b>
				<b>96%</b>	<b>100%</b>	<b>87%</b>	<b>81%</b>	<b>86%</b>	<b>50%</b>	<b>89%</b>
			B	<b>203</b>	<b>0</b>	<b>64807</b>	<b>8</b>	<b>689</b>	<b>4</b>	<b>133.08</b>
Jharkhand		X	13	T	8324	3721	695160	61	8212	13
	A			8212	3721	614747	53	8022	7	1678.12
				99%	100%	88%	87%	98%	54%	90%
	B			112	0	80413	8	190	6	180.49
	XI	9	T	10297	2329	711483	46	10085	9	1596.25
			A	10085	2329	653938	36	9350	5	1398.30
				98%	100%	92%	78%	93%	56%	88%
			B	212	0	57545	10	735	4	197.96
	Total	22	T	<b>18621</b>	<b>6050</b>	<b>1406643</b>	<b>107</b>	<b>18297</b>	<b>22</b>	<b>3454.87</b>
			A	<b>18297</b>	<b>6050</b>	<b>1268685</b>	<b>89</b>	<b>17372</b>	<b>12</b>	<b>3076.42</b>
				<b>98%</b>	<b>100%</b>	<b>90%</b>	<b>83%</b>	<b>95%</b>	<b>55%</b>	<b>89%</b>
			B	<b>324</b>	<b>0</b>	<b>137958</b>	<b>18</b>	<b>925</b>	<b>10</b>	<b>378.45</b>

**DDUGJY : Project Wise Achievement of electrification of Villages & Households under of X & XI Plan**

Sl. No.	Name of Project	Status of closure	Name of Implementing agency	Date of Sanction	Date of Award	Sanctioned cost (Rs. Lakhs)	Fund Released (Rs. Lakhs)	Revised Coverage			Cumulative Achievement (30-04-2015)			Energisation of Ue Villages	Handed Over of Villages	% UE wrt Rev Cov	% IEV wrt Rev Cov	% BPL wrt Rev cov
								UE Village	IE villages	BPL HHs	UE Village	IE villages	BPL HHs					
1	2	3	5	6	7	8	9	10	11	12	20	21	22	23	24	25	26	27
<b>Jharkhand X Plan</b>																		
1	Bokaro	Closed	DVC	10-Sep-06	12-Oct-06	7718.98	7546.71	203	219	20474	203	219	20474	203	203	100%	100%	100%
2	Dhanbad	Closed	DVC	21-Sep-06	9-Sep-06	5440.99	6419.29	171	679	33121	171	679	33121	171	171	100%	100%	100%
3	Gumla	Closed	DVC	23-Dec-06	1-Oct-07	20037.97	14997.47	755	121	76859	755	121	76859	755	755	100%	100%	100%
4	Koderma(*)	Closed	DVC	10-Sep-06	12-Oct-06	6444.84	8653.12	285	160	22369	285	160	22369	285	285	100%	100%	100%
5	Simdega		DVC	24-Apr-07	3-Oct-07	13958.57	12693.80	356	32	48859	355	32	39597	355	355	100%	100%	81%
5	Total DVC					53601.35	50310.40	1770	1211	201682	1769	1211	192420	1769	1769	100%	100%	95%
6	East Singhbhum	Closed	JBVNL	30-11-200	28-Nov-06	16649.65	14932.56	812	511	66912	812	511	66912	812	812	100%	100%	100%
7	Garhwa		JBVNL	30-Nov-06	28-Nov-06	16098.33	13824.89	536	155	36934	536	155	36934		281	100%	100%	100%
8	Latehar		JBVNL	30-Nov-06	28-Nov-06	14173.72	12755.00	570	61	52116	570	61	52116		362	100%	100%	100%
9	Palamu		JBVNL	30-Nov-06	28-Nov-06	20069.82	18062.84	1006	259	53696	1006	259	53696		492	100%	100%	100%
10	Saraikela- Kharsawan		JBVNL	18-Aug-06	24-Nov-06	13549.31	11220.42	520	240	86250	496	240	52197		388	95%	100%	61%
11	West Singhbhum		JBVNL	30-Nov-06	28-Nov-06	32508.40	29080.58	1023	215	123481	936	215	86383		800	91%	100%	70%
6	Total JSEB					113049.23	99876.29	4467	1441	419389	4356	1441	348238	4166	3135	98%	100%	83%
12	Deoghar(*)	Closed	NESCL	21-Sep-06	8-Jun-07	10937.36	9854.16	1422	760	29372	1422	760	29372	1422	1422	100%	100%	100%
13	Jamtara	Closed	NESCL	30-Nov-06	28-Mar-07	8104.78	7602.10	665	309	40501	665	309	40501	665	665	100%	100%	100%
2	Total NESCL					19042.14	17456.26	2087	1069	69873	2087	1069	69873	2087	2087	100%	100%	100%
	Connections provided to BPL HH under KJ/BPL Scheme (X Plan)						169.34	169.34			4216			4216				100%
13	Total (Jharkhand X Plan)					185862.06	167812.28	8324	3721	695160	8212	3721	614747	8022	6991	99%	100%	88%
<b>Jharkhand XI Plan</b>																		
1	Chatra		DVC	5-Mar-08	10-Mar-08	22832.00	19391.89	1002	219	84182	800	219	28637	118	53	80%	100%	34%
2	Giridih		DVC	5-Mar-08	10-Mar-08	29109.64	25346.59	1850	303	110807	1850	303	110807	1850	1716	100%	100%	100%
3	Hazaribagh		DVC	5-Mar-08	10-Mar-08	18064.25	15250.07	623	500	87069	623	500	87069	616	616	100%	100%	100%
3	Total DVC					70005.89	59988.55	3475	1022	282058	3273	1022	226513	2584	2385	94%	100%	80%
4	Dumka	Closed	NESCL	5-Mar-08	6-Jun-08	21187.54	19778.01	2294	365	124054	2294	365	124054	2294	2294	100%	100%	100%

**DDUGJY : Project Wise Achievement of electrification of Villages & Households under of X & XI Plan**

Sl. No.	Name of Project	Status of closure	Name of Implementing agency	Date of Sanction	Date of Award	Sanctioned cost (Rs. Lakhs)	Fund Released (Rs. Lakhs)	Revised Coverage			Cumulative Achievement (30-04-2015)			Energisation of Ue Villages	Handed Over of Villages	% UE wrt Rev Cov	% IEV wrt Rev Cov	% BPL wrt Rev cov	
								UE Village	IE villages	BPL HHs	UE Village	IE villages	BPL HHs						
1	2	3	5	6	7	8	9	10	11	12	20	21	22	23	24	25	26	27	
5	Godda	Closed	NESCL	5-Mar-08	6-Jun-08	14292.66	12451.54	1129	316	78008	1129	316	78008	1129	1129	100%	100%	100%	
6	Lohardaga	Closed	NESCL	5-Mar-08	11-Sep-08	6991.29	6222.75	227	69	27053	227	69	27053	227	227	100%	100%	100%	
7	Pakur	Closed	NESCL	5-Mar-08	11-Sep-08	11789.99	10293.73	894	62	39146	894	62	39146	894	894	100%	100%	100%	
8	Ranchi		NESCL	5-Mar-08	11-Sep-08	18831.79	16429.28	1251	314	95222	1241	314	93222	1195	865	99%	100%	98%	
9	Sahibganj	Closed	NESCL	5-Mar-08	11-Sep-08	16526.03	14666.22	1027	181	65292	1027	181	65292	1027	1027	100%	100%	100%	
6	Total NESCL					89619.30	79841.55	6822	1307	428775	6812	1307	426775	6766	6436	100%	100%	100%	
	Connections provided to BPL HH under KJ/BPL Scheme (XI Plan)									650			650						100%
9	Total (Jharkhand XI Plan)					159625.19	139830.10	10297	2329	711483	10085	2329	653938	9350	8821	98%	100%	92%	
	Connections provided to BPL HH under KJ/BPL Scheme (X+XI Plan)									4866			4866						100%
22	Total (Jharkhand X & XI Plan)					345487.24	307642.38	18621	6050	1406643	18297	6050	1268685	17372	15812	98%	100%	90%	